

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent

Re: Approval of Agenda

The Agenda for June 20, 2019 is presented for approval.



# Yupiit School District

*The Mission of the Yupiit School District is to educate all children to be successful in any environment.*



## Regional Board Members

**Akiachak**

**Akiak**

**Tuluksak**

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

Peter Gregory SR, Board Secretary  
Moses Peter, Board Member

## Committee Meetings and Work-sessions

10:30 AM -

Agenda (beginning at 1:00 PM)

## Regional Board of Education Meeting

**LOCATION:** Akiachak, Alaska      **DATE:** June 20, 2019

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes: May 16, 2019
- VII. Correspondence: none
- VIII. Action Items:
  - A. Resignations
  - B. New Hires
  - C. RFP Audit
- IX. Executive Session: Personal Matter
- X. Reports:
  - A. Business and Finance Report
  - B. Federal/State Programs Report
  - C. Maintenance & Operations Report
  - D. Technology Director Report
  - E. Superintendent's Report
- XI. Board Travel/Info: none
- XII. Public Comments
- XIII. Board Comments
- XIV. Next Regular Meeting: July 18, 2019
- XV. Adjournment

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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent  
Re: Approval of Minutes

The Minutes for May 16, 2019 is presented for approval.

# Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

## Regional School Board

### Akiachak

Willie Kasayulie, Chairman  
 Samuel George, Treasurer  
 Robert Charles, Board Member

### Akiak

Ivan M. Ivan, Vice Chairman  
 Moses Owen, Board Member

### Tuluksak

Peter Gregory SR, Secretary  
 Moses Peter, Board Member

## Minutes of the Yupiit School District Regional Board of Education

Held: May 16, 2019  
 Village: Akiachak, Alaska

<p><b>Committee Meetings and Work-session</b></p>	<p>Create Board Meeting Schedule for FY19-20</p>
<p><b>Call to Order</b></p>	<p><b>I. Call to Order:</b> Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 12:52 PM.</p>
<p><b>Roll Call</b></p>	<p><b>II. Roll Call: Present:</b></p> <p>Willie Kasayulie, Chairman              Ivan Ivan, Vice Chairman              Samuel George, Treasurer              Peter Gregory, Secretary              Moses Owen, Board Member              Robert Charles, Board Member              Moses Peter, Board Member</p>
<p><b>Invocation</b></p>	<p><b>III. Invocation:</b> Moses Owen rendered the invocation</p>
<p><b>Recognition of Guests</b></p>	<p><b>IV. Recognition of Guests:</b> Cassandra Bennett; John Stackhouse, and Jennifer Phillip</p>
<p><b>Approval of Agenda</b></p>	<p><b>V. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the agenda as presented. Motion passed.</p>

<p><b>Approval of Minutes</b></p> <p><b>Correspondence</b></p> <p><b>Action Items</b></p>	<p><b>VI. Approval of Minutes: April 18, 2019</b>  Motion by Sam George, Seconded by Ivan Ivan to approve the minutes for April 18, 2019 with revisions. Motion passed with 6-1 votes.</p> <p><b>VII. Correspondence: none</b></p> <p><b>VIII. Action Items</b></p> <p><b>A. 3<sup>rd</sup> Reading of Budget</b>  The Administration recommended the approval of the 3<sup>rd</sup> and final Reading of the FY20 Budget.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the 3<sup>rd</sup> and final Reading of the FY20 Budget. Motion passed unanimously with 7-0 votes.</p> <p><b>B. 3<sup>rd</sup> Reading of 2017-2018 Policy Updates</b>  The Administration recommended the approval of the 3<sup>rd</sup> Reading of 2017-2018 Policy Updates.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the 3<sup>rd</sup> and final Reading of 2017-2018 Policy Updates. Motion passed.</p> <p><b>C. Akiak Math Teacher Job Descriptions</b>  The Administration recommended the approval of the Job Description for the Akiak Math position.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the job description for the Akiak Math Teacher job description with revision to remove the Subsidized Furnished Housing provided moving expense reimbursement. Motion passed with 7-0 votes.</p> <p><b>D. Akiak Science Teacher Job Description</b>  The Administration recommended the approval of the Job Description for the Akiak Science position with revision to remove the Subsidized Furnished Housing provided moving expense reimbursement. Motion passed with 7-0 votes.</p> <p>Motion by Sam George, Seconded by Peter Gregory to approve the Akiak Science Teacher job description with revision to remove the Subsidized Furnished Housing provided moving expense reimbursement. Motion passed with 7-0 votes.</p> <p><b>E. Akiak Middle School Generalist</b>  The Administration recommended the approval of the Job Description for the Akiak Middle School Generalist.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve the Akiak Middle School Generalist with revision to remove the Subsidized Furnished Housing provided moving expense reimbursement. Motion passed with 7-0 votes.</p>
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<p><b>Continue – Action Items</b></p>	<p><b>F. Resignations</b>  The Administration recommended the approval of the resignations for Levi Egoak, Maintenance Mechanic for Akiak School; Tracy DiPaola, English language Arts (ELA) for Akiachak School; Lott Egoak, Maintenance Mechanic for Akiak School; Ina George, DO Secretary to Director of Special Needs/ Migrant Clerk and Jill Stone, Special Ed Teacher, Akiachak, School.</p> <p>Motion by Sam George, Seconded Ivan Ivan to approve the resignations for the above list. Motion passed unanimously with 7-0 votes.</p> <p><b>G. Proposed RSB Meeting Schedule for FY2019-2020</b>  The Administration recommended the approval of the Proposed RSB Meeting Schedule for FY19-20.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to approve the Proposed RSB Meeting Schedule for FY19-20. Motion passed unanimously with 7-0 votes.</p> <p><b>H. Pet Policy</b>  The Administration recommends the approval of the Pet Policy.</p> <p>Motion by Sam George, Seconded by Moses Owen to approve the Pet Policy. Motion passed unanimously with 7-0 votes.</p> <p><b>I. Water &amp; Sewer Contracts:</b>  The copies of the Water &amp; Sewer Contracts for Akiachak and Akiak Native Communities will be handed out by John Stackhouse, Business Manager.</p> <p>Motion by Ivan Ivan, Seconded by Moses Peter to approve the Water &amp; Sewer Contracts for Akiachak Native Community at the approximate amount of \$175,000.00; Akiak Native Community at the approximate amount of \$80,000.00 and Tuluksak Native Community at the approximate amount of \$75,000.00. Motion passed with 6-0 votes.</p> <p><b>J. Electric Contracts</b>  The copies of the Electric Contracts for Akiachak and Akiak Native Communities will be handed out by John Stackhouse, Business Manager.</p> <p>No contracts.</p> <p><b>K. Hiring Process</b>  The hiring Procedures will be discussed by Superintendent, Cassandra Bennett.</p> <p>Recommended to give contracts the next day of Intent of hire was given. Make adjustments with administrative payment. No action required.</p> <p><b>L. Leave of Absence Request</b>  The Administration recommended the approval of the Leave of Absence</p>
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<p><b>Continue – Action Items</b></p>	<p>for FY2019-2020 for John Hammonds, 4<sup>th</sup> Grade Teacher for Akiachak School. This is presented for approval.</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the Leave of Absence for John Hammond with no guarantee John Hammonds wont be in the same position or location. Motion passed unanimously with 7-0 votes.</p> <p style="text-align: center;"><b>M. New Hires</b></p> <p>The Administration recommended the approval of the New Hires for Anthony Graham, Technology/Testing Coordinator; Steven Bellande, Assistant Principal/Instructional leader, Akiak School; Matthew Brown, Assistant Principal/Instructional Leader, Tuluksak School; Douglas Bushey, K-12 Principal, Tuluksak School; Juli Schroeder, Kindergarten/1<sup>st</sup> Grade Teacher, Akiak School; Michelle Deal, Literacy Coach, Akiachak School; Michael Dibble, 1<sup>st</sup>/2<sup>nd</sup> Grade Teacher, Tuluksak School; Mark Biberg, Language Arts Teacher, Tuluksak School; and Daphne Matz, Special Ed Teacher, Tuluksak School.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the new hires as recommended by the administration. Motion passed unanimously with 7-0 votes.</p>
<p><b>Executive Session</b></p>	<p><b>XII. Executive Session - none</b></p>
<p><b>Recess</b></p>	<p>Chairman Kasayulie called for a recess at 2:45 PM Reconvened at 3:00 PM</p>
<p><b>Reports</b></p>	<p><b>XIII. Reports:</b> The Attendance report and the Administrative reports were presented for review. See attached reports</p> <ul style="list-style-type: none"> <li>A. <b>Attendance Report</b></li> <li>B. <b>School Reports</b> <ul style="list-style-type: none"> <li>1. <b>Akiachak</b></li> <li>2. <b>Akiak</b></li> <li>3. <b>Tuluksak</b></li> </ul> </li> <li>C. <b>Curriculum/Instruction Director’s Report</b></li> <li>D. <b>Special Education and Assessment Director’s Report</b> – no report</li> <li>E. <b>Business &amp; Finance Report</b></li> <li>F. <b>State/Federal Programs Report</b></li> <li>G. <b>Maintenance &amp; Operations Report</b></li> <li>H. <b>Technology Director’s Report</b></li> <li>I. <b>Superintendent’s Report</b></li> </ul>
<p><b>Board Travel/Info</b></p>	<p><b>J. Board Travel/Info: none</b></p>
<p><b>Public Comments</b></p>	<p><b>K. Public Comments</b></p>
<p><b>Board Comments</b></p>	<p><b>L. Board Comments</b></p>





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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent  
Re: Correspondence - None

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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent  
Re: Action Items – A

The Administration recommends the approval of resignation for Leota Withrow as ELA for Tuluksak School.

April 15, 2019

Leota E. Withrow Ph.D.  
High School English Language Arts  
Tuluksak School

School Board of the Yupiit School District  
c/o Cassandra Bennett, Superintendent

Superintendent Bennett,

Please accept this letter as formal notification that I am resigning from my position as High School English Language Arts teacher at Tuluksak School in Yupiit School District. My last day will be May 16, 2019.

All the best to you and Tuluksak School.



Leota E. Withrow

cc: Sharene Craft, Principal, Tuluksak School

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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent

Re: Action Items – B.

The Administration recommends the approval of New Hires for Thomas Graves, Yupiaq Education Coordinator; Antonio Cruz, 2<sup>nd</sup>/3<sup>rd</sup> Grade Teacher for Akiak School; Karen Krouse, K-12 Special Ed Teacher, Akiak School; Michelle Deal, Literacy Coach, Akiachak School; and Mary Long, 4<sup>th</sup>/5<sup>th</sup> Grade Teacher, Tuluksak School;

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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent  
  
Re: Action Item - C

The Administration recommends approving to award Altman Rogers for the Audit Services for FY19-20 at the approximate amount of \$41,450.00. This is presented for approval.

June 20, 2019

MEMORANDUM

TO: Chairman, Regional School Board

FROM: John Stackhouse, Business Manager

SUBJ: Audit Services FY19, FY20, & FY21

Yupit School District posted an Invitation to Bid for the District's annual audit on April 23, 2019. There were two bids; BDO and Altman Rogers. Of the two bids, Altman Rogers was substantially lower.

FY19 Fees and Expenses

BDO	Hours	Hourly Rates	Quoted Hourly Rates	Total Fixed Fees
Partners	30	\$340	\$260	\$7,800
Managers	40	\$250	\$180	\$7,200
Supervisory Staff	120	\$175	\$125	\$15,000
Audit Staff	180	\$125	\$95	\$17,100
Meals and Lodging				\$2,000
Transportation				\$2,000
Other				\$0
Total				\$51,100

Altman Rogers	Hours	Hourly Rates	Quoted Hourly Rates	Total Fixed Fees
Partners	35	\$225	\$200	\$7,000
Managers	70	\$190	\$175	\$12,250
Supervisory Staff	80	\$150	\$130	\$10,400
Audit Staff	93	\$110	\$90	\$8,350
Meals and Lodging				\$800
Transportation				\$1,400
Other				\$1,250
Total				\$41,450

Recommendation: The administration recommends approving the award of the Audit Services bid to Altman Rogers for:

Audit Services for FY2019 in the amount of \$41,450

Savings from lowest to highest bidder: \$9,650

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Date: June 20 2019  
To: Regional School Board  
From: Cassandra Bennett, Interim Superintendent

Re: Reports A-E

The Administrative reports are presented for your information and review.

# Yupiit School District

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From: John C. Stackhouse  
Business Manager  
Yupiit School District

Date: June 20, 2019

Subj: 2019 June Board Report

The 2019 June Board Report contains the following:

Summary of Activities

Income statement report from BMS for 06/19



Author of Report: John Stackhouse  
 Department/Location: Business Manager  
 Date of Regional School Board Meeting: May 16, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
May	Insurance	Finalized with Ins Broker on reinsurance for FY20	Education System Change
May	Insurance	Finalized Opt out plan for health insurance	Education System Change
May	FY19-FY21 Audit	Received bids in response to Audit RFP	Education System Change
May	In-Service	Attended DEED sponsored In-Service in Anchorage	Education System Change

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		2,950.75		15,000.00	-12,049.25
	47	E-RATE		1,534,306.22		1,543,890.00	-9,583.78
	51	FOUNDATION PROGRAM		4,831,248.00		5,313,962.00	-482,714.00
	52	State BAG		25,915.20		25,915.00	0.20
	55	QUALITY SCHOOLS		25,064.00		26,233.00	-1,169.00
	56	TRS ON-BEHALF				529,385.00	-529,385.00
	57	PERS ON-BEHALF				119,222.00	-119,222.00
	90	OTHER STATE REVENUE				128,114.00	-128,114.00
	110	IMPACT AID		5,070,447.66		4,000,269.00	1,070,178.66
	130	JOHNSON O'MALLEY -BIA		4,375.00			4,375.00
	150	FEDERAL REVENUE VIA STATE A		40,689.57			40,689.57
	235	OTHER- INSURANCE		46,556.68			46,556.68
600		OPERATION & MAINTENANCE					
	40	OTHER LOCAL REVENUES		1,936.00			1,936.00
		<b>Total Function</b>		<b>1,936.00</b>			<b>1,936.00</b>
<b>Total Revenue</b>			<b>0.00</b>	<b>11,583,489.08</b>		<b>11,701,990.00</b>	<b>-118,500.92</b>
Expenses							
100		REGULAR INSTRUCTION					
	315	TEACHER		1,834,434.95		1,670,000.00	-164,434.95
	316	EXTRA DUTY PAY		3,407.57			-3,407.57
	322	SPECIALISTS (NON-CERT)		15,838.87			-15,838.87
	323	AIDES	3,800.70	279,726.77		252,298.00	-27,428.77
	329	SUBSTITUTES/TEMPORARIES	1,374.75	274,344.65		196,000.00	-78,344.65
	360	EMPLOYEE BENEFITS				682,000.00	682,000.00
	361	HEALTH/LIFE INSURANCE		310,504.67			-310,504.67
	362	UNEMPLOYMENT INSURANCE	73.07	33,419.48			-33,419.48
	363	WORKER'S COMP	75.66	36,038.42			-36,038.42
	364	FICA/MEDICARE	395.91	70,777.85			-70,777.85
	365	TEACHER'S RETIREMENT		231,333.59			-231,333.59
	366	PERS	836.15	60,633.80			-60,633.80
	367	TRS ONBEHALF				333,194.00	333,194.00
	368	PERS ONBEHALF				19,670.00	19,670.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM	44.00	4,786.22	1,002.29	6,000.00	1,213.78
	425	STUDENT TRAVEL	440.00	4,421.60			-4,421.60
	440	OTHER PURCHASED SERVICES		765.00		1,000.00	235.00
	450	SUPPLIES, MATL & MEDIA		234,548.43	104,534.37	133,000.00	-101,548.43

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	490	OTHER EXPENSES		5.75			-5.75
		<b>Total Function</b>	<b>7,040.24</b>	<b>3,394,987.62</b>	<b>105,536.66</b>	<b>3,296,162.00</b>	<b>-98,825.62</b>
120		BILINGUAL/BICULTURAL INST					
	321	DIR/COORD/MGR (NON-CERT)		47,702.82		50,000.00	2,297.18
	329	SUBSTITUTES/TEMPORARIES		3,750.00			-3,750.00
	360	EMPLOYEE BENEFITS				25,000.00	25,000.00
	361	HEALTH/LIFE INSURANCE		9,240.70			-9,240.70
	362	UNEMPLOYMENT INSURANCE		721.68			-721.68
	363	WORKER'S COMP		771.78			-771.78
	364	FICA/MEDICARE		3,936.18			-3,936.18
	366	PERS		10,824.59			-10,824.59
	368	PERS ONBEHALF				6,059.00	6,059.00
	410	PROFESSIONAL & TECH SVCS				2,500.00	2,500.00
	420	STAFF TRAVEL & PER DIEM		1,074.86		1,000.00	-74.86
	450	SUPPLIES, MATL & MEDIA		5,597.29		9,000.00	3,402.71
		<b>Total Function</b>		<b>83,619.90</b>		<b>93,559.00</b>	<b>9,939.10</b>
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		130,931.24		142,834.00	11,902.76
	329	SUBSTITUTES/TEMPORARIES		277.04			-277.04
	360	EMPLOYEE BENEFITS				57,134.00	57,134.00
	361	HEALTH/LIFE INSURANCE		28,233.70			-28,233.70
	362	UNEMPLOYMENT INSURANCE		1,810.68			-1,810.68
	363	WORKER'S COMP		1,968.21			-1,968.21
	364	FICA/MEDICARE		1,919.69			-1,919.69
	365	TEACHER'S RETIREMENT		16,445.00			-16,445.00
	366	PERS		60.95			-60.95
	367	TRS ONBEHALF				23,339.00	23,339.00
	420	STAFF TRAVEL & PER DIEM		4,020.35			-4,020.35
	440	OTHER PURCHASED SERVICES		1,200.00			-1,200.00
	450	SUPPLIES, MATL & MEDIA		13,888.13		15,000.00	1,111.87
		<b>Total Function</b>		<b>200,754.99</b>		<b>238,307.00</b>	<b>37,552.01</b>
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		197,892.56		206,405.00	8,512.44
	323	AIDES		129,101.94		160,718.00	31,616.06
	360	EMPLOYEE BENEFITS				240,003.00	240,003.00
	361	HEALTH/LIFE INSURANCE		52,267.88			-52,267.88
	362	UNEMPLOYMENT INSURANCE		4,529.72			-4,529.72
	363	WORKER'S COMP		4,905.00			-4,905.00
	364	FICA/MEDICARE		13,075.52			-13,075.52
	365	TEACHER'S RETIREMENT		24,692.08			-24,692.08
	366	PERS		23,945.75			-23,945.75
	367	TRS ONBEHALF				75,044.00	75,044.00
	368	PERS ONBEHALF				12,189.00	12,189.00

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	420	STAFF TRAVEL & PER DIEM		305.40		3,000.00	2,694.60
	450	SUPPLIES, MATL & MEDIA		1,687.81		2,000.00	312.19
		<b>Total Function</b>		<b>452,403.66</b>		<b>699,359.00</b>	<b>246,955.34</b>
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		14,356.50		105,939.00	91,582.50
	324	SUPPORT STAFF		5,697.91		6,037.00	339.09
	329	SUBSTITUTES/TEMPORARIES		82,754.25			-82,754.25
	360	EMPLOYEE BENEFITS				42,376.00	42,376.00
	361	HEALTH/LIFE INSURANCE		1,584.11			-1,584.11
	362	UNEMPLOYMENT INSURANCE		1,434.30			-1,434.30
	363	WORKER'S COMP		1,541.93			-1,541.93
	364	FICA/MEDICARE		2,188.20			-2,188.20
	365	TEACHER'S RETIREMENT		10,848.97			-10,848.97
	366	PERS		1,253.59			-1,253.59
	367	TRS ONBEHALF				17,310.00	17,310.00
	368	PERS ONBEHALF				337.00	337.00
	390	TRAVEL ALLOWANCE		25,910.00		33,000.00	7,090.00
	410	PROFESSIONAL & TECH SVCS		119,682.92		95,000.00	-24,682.92
	420	STAFF TRAVEL & PER DIEM		16,300.09	6,699.00	15,550.00	-750.09
	425	STUDENT TRAVEL		1,168.42		1,000.00	-168.42
	450	SUPPLIES, MATL & MEDIA		4,392.81		3,000.00	-1,392.81
	490	OTHER EXPENSES				300.00	300.00
		<b>Total Function</b>		<b>289,114.00</b>	<b>6,699.00</b>	<b>319,849.00</b>	<b>30,735.00</b>
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		200.00			-200.00
	318	SPECIALISTS		182,830.52		207,792.00	24,961.48
	360	EMPLOYEE BENEFITS				85,117.00	85,117.00
	361	HEALTH/LIFE INSURANCE		34,905.89			-34,905.89
	362	UNEMPLOYMENT INSURANCE		2,525.80			-2,525.80
	363	WORKER'S COMP		2,745.48			-2,745.48
	364	FICA/MEDICARE		2,653.94			-2,653.94
	365	TEACHER'S RETIREMENT		22,988.65			-22,988.65
	367	TRS ONBEHALF				42,762.00	42,762.00
	390	TRAVEL ALLOWANCE				500.00	500.00
	420	STAFF TRAVEL & PER DIEM		285.00		1,000.00	715.00
	450	SUPPLIES, MATL & MEDIA		100.72		1,500.00	1,399.28
		<b>Total Function</b>		<b>249,236.00</b>		<b>338,671.00</b>	<b>89,435.00</b>
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		103,867.50		113,310.00	9,442.50
	324	SUPPORT STAFF		22,317.28		23,664.00	1,346.72
	360	EMPLOYEE BENEFITS				54,782.00	54,782.00
	361	HEALTH/LIFE INSURANCE		6,204.39			-6,204.39
	362	UNEMPLOYMENT INSURANCE		1,745.59			-1,745.59

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	363	WORKER'S COMP		1,892.36			-1,892.36
	364	FICA/MEDICARE		3,213.38			-3,213.38
	365	TEACHER'S RETIREMENT		13,045.67			-13,045.67
	366	PERS		4,909.78			-4,909.78
	367	TRS ONBEHALF				18,515.00	18,515.00
	368	PERS ONBEHALF				1,319.00	1,319.00
	390	TRAVEL ALLOWANCE				1,000.00	1,000.00
	410	PROFESSIONAL & TECH SVCS	4,785.00	4,785.00	4,785.00	10,000.00	5,215.00
	420	STAFF TRAVEL & PER DIEM				5,625.00	5,625.00
	433	COMMUNICATIONS				300.00	300.00
	450	SUPPLIES, MATL & MEDIA		1,100.36	326.86	16,875.00	15,774.64
	491	DUES & FEES				1,500.00	1,500.00
		<b>Total Function</b>	<b>4,785.00</b>	<b>163,081.31</b>	<b>5,111.86</b>	<b>246,890.00</b>	<b>83,808.69</b>
351		TECHNOLOGY					
	420	STAFF TRAVEL & PER DIEM		3,260.76			-3,260.76
	433	COMMUNICATIONS		11,477.79			-11,477.79
	450	SUPPLIES, MATL & MEDIA		2,332.48			-2,332.48
		<b>Total Function</b>		<b>17,071.03</b>			<b>-17,071.03</b>
352		LIBRARY SERVICES					
	323	AIDES		64,507.10		65,899.00	1,391.90
	360	EMPLOYEE BENEFITS				19,051.00	19,051.00
	361	HEALTH/LIFE INSURANCE		40,884.25			-40,884.25
	362	UNEMPLOYMENT INSURANCE		902.30			-902.30
	363	WORKER'S COMP		967.63			-967.63
	364	FICA/MEDICARE		4,934.82			-4,934.82
	366	PERS		14,191.57			-14,191.57
	368	PERS ONBEHALF				3,677.00	3,677.00
	440	OTHER PURCHASED SERVICES		3,936.45			-3,936.45
	450	SUPPLIES, MATL & MEDIA		761.23		3,500.00	2,738.77
		<b>Total Function</b>		<b>131,085.35</b>		<b>92,127.00</b>	<b>-38,958.35</b>
354		IN-SERVICE TRAINING					
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		2,049.39		5,000.00	2,950.61
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		7,949.81	4,111.18	2,500.00	-5,449.81
		<b>Total Function</b>		<b>9,999.20</b>	<b>4,111.18</b>	<b>17,500.00</b>	<b>7,500.80</b>
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		14,446.23		79,454.00	65,007.77
	321	DIR/COORD/MGR (NON-CERT)		52,367.57			-52,367.57
	324	SUPPORT STAFF		30,615.66		27,416.00	-3,199.66
	360	EMPLOYEE BENEFITS				40,426.00	40,426.00
	361	HEALTH/LIFE INSURANCE		5,573.76			-5,573.76

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	362	UNEMPLOYMENT INSURANCE		1,344.65			-1,344.65
	363	WORKER'S COMP		1,459.96			-1,459.96
	364	FICA/MEDICARE		3,310.83			-3,310.83
	365	TEACHER'S RETIREMENT		8,391.82			-8,391.82
	366	PERS		6,065.01			-6,065.01
	367	TRS ONBEHALF				12,982.00	12,982.00
	368	PERS ONBEHALF				1,530.00	1,530.00
	433	COMMUNICATIONS		1,131,529.14		36,000.00	-1,095,529.14
	444	TECHNOLOGY RELATED REPAIRS AND		3,112.43		3,000.00	-112.43
	450	SUPPLIES, MATL & MEDIA		2,872.38	1,259.55	6,000.00	3,127.62
		<b>Total Function</b>		<b>1,261,089.44</b>	<b>1,259.55</b>	<b>206,808.00</b>	<b>-1,054,281.44</b>
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		269,156.36		293,645.00	24,488.64
	316	EXTRA DUTY PAY		6,906.78			-6,906.78
	329	SUBSTITUTES/TEMPORARIES		50.00			-50.00
	360	EMPLOYEE BENEFITS				117,458.00	117,458.00
	361	HEALTH/LIFE INSURANCE		28,030.48			-28,030.48
	362	UNEMPLOYMENT INSURANCE		3,810.49			-3,810.49
	363	WORKER'S COMP		4,141.58			-4,141.58
	364	FICA/MEDICARE		4,006.67			-4,006.67
	365	TEACHER'S RETIREMENT		34,673.28			-34,673.28
	367	TRS ONBEHALF				47,982.00	47,982.00
	390	TRAVEL ALLOWANCE				1,350.00	1,350.00
	420	STAFF TRAVEL & PER DIEM		7,684.75		3,200.00	-4,484.75
	450	SUPPLIES, MATL & MEDIA		11,790.99	225.40	1,100.00	-10,690.99
		<b>Total Function</b>		<b>370,251.38</b>	<b>225.40</b>	<b>464,735.00</b>	<b>94,483.62</b>
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		103,700.02		97,255.00	-6,445.02
	360	EMPLOYEE BENEFITS				38,902.00	38,902.00
	361	HEALTH/LIFE INSURANCE		13,201.00			-13,201.00
	362	UNEMPLOYMENT INSURANCE		1,410.44			-1,410.44
	363	WORKER'S COMP		1,554.16			-1,554.16
	364	FICA/MEDICARE		7,933.05			-7,933.05
	366	PERS		22,907.52			-22,907.52
	368	PERS ONBEHALF				5,428.00	5,428.00
	420	STAFF TRAVEL & PER DIEM		-242.53			242.53
	450	SUPPLIES, MATL & MEDIA		2,008.97	1,624.94	900.00	-1,108.97
		<b>Total Function</b>		<b>152,472.63</b>	<b>1,624.94</b>	<b>142,485.00</b>	<b>-9,987.63</b>
511		BOARD OF EDUCATION					
	316	EXTRA DUTY PAY		328.10			-328.10
	322	SPECIALISTS (NON-CERT)		17,275.00		68,000.00	50,725.00
	324	SUPPORT STAFF		25,805.38		37,151.00	11,345.62
	329	SUBSTITUTES/TEMPORARIES		69,045.00			-69,045.00

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				33,961.00	33,961.00
	361	HEALTH/LIFE INSURANCE		2,683.58			-2,683.58
	362	UNEMPLOYMENT INSURANCE		365.61			-365.61
	363	WORKER'S COMP		481.24			-481.24
	364	FICA/MEDICARE		8,603.45			-8,603.45
	366	PERS		10,094.35			-10,094.35
	368	PERS ONBEHALF				5,867.00	5,867.00
	410	PROFESSIONAL & TECH SVCS		19,460.37		5,000.00	-14,460.37
	420	STAFF TRAVEL & PER DIEM		82,097.19	10,403.04	50,000.00	-32,097.19
	450	SUPPLIES, MATL & MEDIA		9,309.80		5,900.00	-3,409.80
	491	DUES & FEES		20,353.00		18,450.00	-1,903.00
		<b>Total Function</b>		<b>265,902.07</b>	<b>10,403.04</b>	<b>224,329.00</b>	<b>-41,573.07</b>
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		125,801.31		125,000.00	-801.31
	316	EXTRA DUTY PAY		7,053.20			-7,053.20
	324	SUPPORT STAFF		26,587.38		29,004.00	2,416.62
	360	EMPLOYEE BENEFITS				61,602.00	61,602.00
	361	HEALTH/LIFE INSURANCE		24,732.33			-24,732.33
	362	UNEMPLOYMENT INSURANCE		2,268.71			-2,268.71
	363	WORKER'S COMP		2,391.67			-2,391.67
	364	FICA/MEDICARE		7,060.32			-7,060.32
	365	TEACHER'S RETIREMENT		10,044.21			-10,044.21
	366	PERS		5,849.21			-5,849.21
	367	TRS ONBEHALF				17,775.00	17,775.00
	368	PERS ONBEHALF				1,618.00	1,618.00
	370	HOUSING SUBSIDY				23,000.00	23,000.00
	390	TRAVEL ALLOWANCE		-165.00			165.00
	410	PROFESSIONAL & TECH SVCS		10,248.00		35,000.00	24,752.00
	414	LEGAL SERVICES		49,089.45			-49,089.45
	420	STAFF TRAVEL & PER DIEM		33,513.97	1,992.33	7,500.00	-26,013.97
	450	SUPPLIES, MATL & MEDIA		5,134.49	50.00	1,500.00	-3,634.49
	490	OTHER EXPENSES		1,055.00			-1,055.00
	491	DUES & FEES		1,140.00		500.00	-640.00
		<b>Total Function</b>		<b>311,804.25</b>	<b>2,042.33</b>	<b>302,499.00</b>	<b>-9,305.25</b>
550		DISTRICT ADMIN SUPPORT SV					
	310	CERTIFICATED SALARIES		39,000.00			-39,000.00
	316	EXTRA DUTY PAY		1,833.24			-1,833.24
	321	DIR/COORD/MGR (NON-CERT)		68,250.00		117,000.00	48,750.00
	324	SUPPORT STAFF		117,754.41		131,981.00	14,226.59
	329	SUBSTITUTES/TEMPORARIES		693.36			-693.36
	360	EMPLOYEE BENEFITS				99,592.00	99,592.00
	361	HEALTH/LIFE INSURANCE		51,211.62			-51,211.62
	362	UNEMPLOYMENT INSURANCE		3,175.09			-3,175.09
	363	WORKER'S COMP		3,401.71			-3,401.71

100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	364	FICA/MEDICARE		17,319.72			-17,319.72
	366	PERS		48,145.51			-48,145.51
	368	PERS ONBEHALF				13,893.00	13,893.00
	390	TRAVEL ALLOWANCE				1,500.00	1,500.00
	410	PROFESSIONAL & TECH SVCS		80,400.00		60,000.00	-20,400.00
	420	STAFF TRAVEL & PER DIEM		22,279.52	201.57	5,000.00	-17,279.52
	425	STUDENT TRAVEL		592.38			-592.38
	433	COMMUNICATIONS		23,627.99		30,000.00	6,372.01
	440	OTHER PURCHASED SERVICES		15,520.00		40,000.00	24,480.00
	445	INSURANCE & BOND PREMIUMS A		-7,731.35		18,500.00	26,231.35
	450	SUPPLIES, MATL & MEDIA		12,968.63	1,829.61	5,000.00	-7,968.63
	490	OTHER EXPENSES		112,390.24			-112,390.24
	491	DUES & FEES		3,698.98		3,000.00	-698.98
		<b>Total Function</b>		<b>614,531.05</b>	<b>2,031.18</b>	<b>525,466.00</b>	<b>-89,065.05</b>
551		RECRUITMENT					
	321	DIR/COORD/MGR (NON-CERT)		2,156.75			-2,156.75
	361	HEALTH/LIFE INSURANCE		660.33			-660.33
	362	UNEMPLOYMENT INSURANCE		29.78			-29.78
	363	WORKER'S COMP		32.39			-32.39
	364	FICA/MEDICARE		165.00			-165.00
	366	PERS		474.49			-474.49
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	988.00	20,869.52	708.56	11,250.00	-9,619.52
	450	SUPPLIES, MATL & MEDIA		1,872.82			-1,872.82
	490	OTHER EXPENSES		5,700.00		5,500.00	-200.00
		<b>Total Function</b>	<b>988.00</b>	<b>31,961.08</b>	<b>708.56</b>	<b>21,750.00</b>	<b>-10,211.08</b>
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,151.00	28,151.00
	324	SUPPORT STAFF		25,805.36			-25,805.36
	360	EMPLOYEE BENEFITS				11,261.00	11,261.00
	361	HEALTH/LIFE INSURANCE		2,651.19			-2,651.19
	362	UNEMPLOYMENT INSURANCE		360.95			-360.95
	363	WORKER'S COMP		387.10			-387.10
	364	FICA/MEDICARE		1,974.12			-1,974.12
	366	PERS		5,677.18			-5,677.18
	368	PERS ONBEHALF				1,571.00	1,571.00
	420	STAFF TRAVEL & PER DIEM		70.00		500.00	430.00
	450	SUPPLIES, MATL & MEDIA				250.00	250.00
	490	OTHER EXPENSES				250.00	250.00
		<b>Total Function</b>		<b>36,925.90</b>		<b>41,983.00</b>	<b>5,057.10</b>
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		2,407.70		26,485.00	24,077.30
	321	DIR/COORD/MGR (NON-CERT)		27,086.70			-27,086.70



100 OPERATING BUDGET

			----- Current Year -----				
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	360	EMPLOYEE BENEFITS				10,594.00	10,594.00
	362	UNEMPLOYMENT INSURANCE		404.18			-404.18
	363	WORKER'S COMP		442.45			-442.45
	364	FICA/MEDICARE		427.69			-427.69
	365	TEACHER'S RETIREMENT		3,704.48			-3,704.48
	367	TRS ONBEHALF				4,328.00	4,328.00
	410	PROFESSIONAL & TECH SVCS				5,500.00	5,500.00
	420	STAFF TRAVEL & PER DIEM		6,973.83	575.00	7,500.00	526.17
	433	COMMUNICATIONS		312,531.90		1,764,000.00	1,451,468.10
	444	TECHNOLOGY RELATED REPAIRS AND		33.00		1,500.00	1,467.00
	450	SUPPLIES, MATL & MEDIA		20,941.51	1,802.65	44,000.00	23,058.49
	491	DUES & FEES				1,500.00	1,500.00
		<b>Total Function</b>		<b>374,953.44</b>	<b>2,377.65</b>	<b>1,865,407.00</b>	<b>1,490,453.56</b>
600		OPERATION & MAINTENANCE					
	316	EXTRA DUTY PAY		2,500.00			-2,500.00
	321	DIR/COORD/MGR (NON-CERT)		47,650.08		56,851.00	9,200.92
	325	MAINTENANCE/CUSTODIAL		224,314.22		228,942.00	4,627.78
	329	SUBSTITUTES/TEMPORARIES		125,555.67			-125,555.67
	360	EMPLOYEE BENEFITS				114,318.00	114,318.00
	361	HEALTH/LIFE INSURANCE		56,581.29			-56,581.29
	362	UNEMPLOYMENT INSURANCE		5,709.24			-5,709.24
	363	WORKER'S COMP		5,880.27			-5,880.27
	364	FICA/MEDICARE		30,601.60			-30,601.60
	366	PERS		54,577.73			-54,577.73
	368	PERS ONBEHALF				34,125.00	34,125.00
	410	PROFESSIONAL & TECH SVCS	3,750.00	5,310.00	3,750.00	5,000.00	-310.00
	420	STAFF TRAVEL & PER DIEM	922.69	29,389.82	2,643.94	15,000.00	-14,389.82
	431	WATER & SEWAGE		291,754.92		325,000.00	33,245.08
	433	COMMUNICATIONS				300.00	300.00
	435	FUEL-HEATING		397,617.77		405,580.00	7,962.23
	436	ELECTRICITY		401,925.70		431,000.00	29,074.30
	440	OTHER PURCHASED SERVICES		23,670.04	5,990.00	28,000.00	4,329.96
	445	INSURANCE & BOND PREMIUMS A		-70,101.40		170,000.00	240,101.40
	450	SUPPLIES, MATL & MEDIA		41,074.88	1,620.00		-41,074.88
	452	MAINTENANCE SUPPLIES	41,472.74	343,536.54	159,467.44	100,000.00	-243,536.54
	453	JANITORIAL SUPPLIES		82,507.23	48,669.32	35,000.00	-47,507.23
	456	VEHICLE MAINTENANCE		8,455.55	933.81	10,500.00	2,044.45
	457	SMALL TOOLS AND EQUIPMENT	1,123.04	2,522.13	1,123.04		-2,522.13
	458	GAS & OIL		10,984.01		26,654.00	15,669.99
	490	OTHER EXPENSES				100.00	100.00
	491	DUES & FEES		232.00		450.00	218.00
		<b>Total Function</b>	<b>47,268.47</b>	<b>2,122,249.29</b>	<b>224,197.55</b>	<b>1,986,820.00</b>	<b>-135,429.29</b>
700		STUDENT ACTIVITIES					
	315	TEACHER				10,000.00	10,000.00

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	316	EXTRA DUTY PAY		9,850.38		27,000.00	17,149.62
	324	SUPPORT STAFF				5,000.00	5,000.00
	329	SUBSTITUTES/TEMPORARIES		20,345.00			-20,345.00
	360	EMPLOYEE BENEFITS				15,100.00	15,100.00
	361	HEALTH/LIFE INSURANCE		1,769.30			-1,769.30
	362	UNEMPLOYMENT INSURANCE		371.45			-371.45
	363	WORKER'S COMP		392.20			-392.20
	364	FICA/MEDICARE		1,650.60			-1,650.60
	365	TEACHER'S RETIREMENT		1,335.81			-1,335.81
	366	PERS		1,339.79			-1,339.79
	367	TRS ONBEHALF				5,831.00	5,831.00
	368	PERS ONBEHALF				279.00	279.00
	410	PROFESSIONAL & TECH SVCS		225.00			-225.00
	420	STAFF TRAVEL & PER DIEM		5,857.10	99.00	3,500.00	-2,357.10
	425	STUDENT TRAVEL		202,882.13	28,344.02	105,000.00	-97,882.13
	440	OTHER PURCHASED SERVICES		480.00			-480.00
	450	SUPPLIES, MATL & MEDIA		14,173.55	2,394.11	1,600.00	-12,573.55
	490	OTHER EXPENSES		100.00			-100.00
	491	DUES & FEES		5,535.00		1,610.00	-3,925.00
		<b>Total Function</b>		<b>266,307.31</b>	<b>30,837.13</b>	<b>174,920.00</b>	<b>-91,387.31</b>
790		FOOD SERVICES					
	459	FOOD		478.59			-478.59
	510	EQUIPMENT		552.65			-552.65
		<b>Total Function</b>		<b>1,031.24</b>			<b>-1,031.24</b>
		<b>Total Expenses</b>	<b>60,081.71</b>	<b>10,800,832.14</b>	<b>397,166.03</b>	<b>11,299,626.00</b>	<b>498,793.86</b>
		Net Income from Operations	-60,081.71	782,656.94			
		Other Expenses					
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		<b>Total Function</b>				<b>500,000.00</b>	
		<b>Total Other Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>500,000.00</b>	<b>500,000.00</b>
		Net Income	-60,081.71	782,656.94			

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	50	OTHER STATE REVENUES		588.00		588.00
	65	STUDENT TRANSPORTATION		294.00	882.00	-588.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>882.00</b>	<b>882.00</b>	
Expenses						
760		TRANSPORTATION				
	440	OTHER PURCHASED SERVICES			882.00	882.00
		<b>Total Function</b>			<b>882.00</b>	<b>882.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>882.00</b>	<b>882.00</b>
		Net Income from Operations		882.00		
		Net Income	0.00	882.00		

236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	50	OTHER STATE REVENUES		20,670.04		17,320.00	3,350.04
		<b>Total Revenue</b>	<b>0.00</b>	<b>20,670.04</b>		<b>17,320.00</b>	<b>3,350.04</b>
Expenses							
100	420	REGULAR INSTRUCTION STAFF TRAVEL & PER DIEM		10,139.32		17,320.00	7,180.68
		<b>Total Function</b>		<b>10,139.32</b>		<b>17,320.00</b>	<b>7,180.68</b>
160	420	VOCATIONAL ED INSTRUCTION STAFF TRAVEL & PER DIEM		246.96			-246.96
		<b>Total Function</b>		<b>246.96</b>			<b>-246.96</b>
550	420	DISTRICT ADMIN SUPPORT SV STAFF TRAVEL & PER DIEM		3,739.23			-3,739.23
		<b>Total Function</b>		<b>3,739.23</b>			<b>-3,739.23</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>14,125.51</b>		<b>17,320.00</b>	<b>3,194.49</b>
		Net Income from Operations		6,544.53			
		Net Income	0.00	6,544.53			

244 SPRING DEED TRAINING GRANT 2019

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY	19,399.29	19,399.29		-19,399.29
	329	SUBSTITUTES/TEMPORARIES	12,093.45	12,093.45		-12,093.45
	362	UNEMPLOYMENT INSURANCE	433.00	433.00		-433.00
	363	WORKER'S COMP	472.39	472.39		-472.39
	364	FICA/MEDICARE	1,206.40	1,206.40		-1,206.40
	365	TEACHER'S RETIREMENT	2,436.54	2,436.54		-2,436.54
	366	PERS	2,660.56	2,660.56		-2,660.56
	420	STAFF TRAVEL & PER DIEM		88,122.57	53,152.45	-88,122.57
		<b>Total Function</b>	<b>38,701.63</b>	<b>126,824.20</b>	<b>53,152.45</b>	<b>-126,824.20</b>
		<b>Total Expenses</b>	<b>38,701.63</b>	<b>126,824.20</b>	<b>53,152.45</b>	<b>0.00 -126,824.20</b>
		Net Income from Operations	-38,701.63	-126,824.20		
		Net Income	-38,701.63	-126,824.20		

250 TITLE IIA T&P R&R

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				69,637.00	-69,637.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>69,637.00</b>	<b>-69,637.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				38,500.00	38,500.00
	360	EMPLOYEE BENEFITS				14,560.00	14,560.00
	410	PROFESSIONAL & TECH SVCS				21,000.00	21,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	440	OTHER PURCHASED SERVICES				3,184.00	3,184.00
	450	SUPPLIES, MATL & MEDIA		1,703.44		553.00	-1,150.44
		<b>Total Function</b>		<b>1,703.44</b>		<b>80,797.00</b>	<b>79,093.56</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>1,703.44</b>		<b>80,797.00</b>	<b>79,093.56</b>
		Net Income from Operations					-1,703.44
		Net Income	0.00	-1,703.44			

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252 USDA FRESH FRUITS & VEGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
790		FOOD SERVICES		367.55			-367.55
	459	FOOD					-367.55
		<b>Total Function</b>		<b>367.55</b>			<b>-367.55</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>367.55</b>		<b>0.00</b>	<b>-367.55</b>
		Net Income from Operations		-367.55			
		Net Income	0.00	-367.55			

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	22	TYPE A ADULT MEAL REVENUE		20,841.00		13,000.00	7,841.00
	40	OTHER LOCAL REVENUES		151.00		32,000.00	-31,849.00
	100	FEDERAL REVENUE		36,925.70			36,925.70
	161	USDA FOOD SERVICE REIMBRS A		211,811.08		373,000.00	-161,188.92
	250	TRANSFER FR OTHER FUNDS				100,000.00	-100,000.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>269,728.78</b>		<b>518,000.00</b>	<b>-248,271.22</b>
Expenses							
100		REGULAR INSTRUCTION					
	491	DUES & FEES		142.00			-142.00
		<b>Total Function</b>		<b>142.00</b>			<b>-142.00</b>
790		FOOD SERVICES					
	321	DIR/COORD/MGR (NON-CERT)		29,021.65		60,321.00	31,299.35
	326	FOOD SERVICE STAFF		124,416.38		107,318.00	-17,098.38
	329	SUBSTITUTES/TEMPORARIES				6,000.00	6,000.00
	360	EMPLOYEE BENEFITS				67,955.00	67,955.00
	361	HEALTH/LIFE INSURANCE		57,061.34			-57,061.34
	362	UNEMPLOYMENT INSURANCE		2,131.12			-2,131.12
	363	WORKER'S COMP		2,281.72			-2,281.72
	364	FICA/MEDICARE		11,738.07			-11,738.07
	366	PERS		32,225.79			-32,225.79
	420	STAFF TRAVEL & PER DIEM		1,567.20		1,500.00	-67.20
	450	SUPPLIES, MATL & MEDIA		11,491.29	251.25	8,000.00	-3,491.29
	459	FOOD		190,864.95	329.33	365,000.00	174,135.05
	491	DUES & FEES		20.00		1,500.00	1,480.00
	510	EQUIPMENT		286.46		2,500.00	2,213.54
		<b>Total Function</b>		<b>463,105.97</b>	<b>580.58</b>	<b>620,094.00</b>	<b>156,988.03</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>463,247.97</b>	<b>580.58</b>	<b>620,094.00</b>	<b>156,846.03</b>
		Net Income from Operations		-193,519.19			
		Net Income	0.00	-193,519.19			



256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				523,135.00	-523,135.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>523,135.00</b>	<b>-523,135.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY		464.54		43,000.00	42,535.46
	320	NON CERTIFICATED SALARIES				164,355.00	164,355.00
	321	DIR/COORD/MGR (NON-CERT)		29,021.65		31,071.00	2,049.35
	323	AIDES		71,938.22			-71,938.22
	324	SUPPORT STAFF		20,460.91			-20,460.91
	360	EMPLOYEE BENEFITS				94,028.00	94,028.00
	361	HEALTH/LIFE INSURANCE		41,036.95			-41,036.95
	362	UNEMPLOYMENT INSURANCE		1,700.48			-1,700.48
	363	WORKER'S COMP		1,828.07			-1,828.07
	364	FICA/MEDICARE		9,312.60			-9,312.60
	365	TEACHER'S RETIREMENT		23.55			-23.55
	366	PERS		26,093.00			-26,093.00
	420	STAFF TRAVEL & PER DIEM		8,775.29		16,500.00	7,724.71
	425	STUDENT TRAVEL		9,460.31	1,120.68	25,000.00	15,539.69
	440	OTHER PURCHASED SERVICES				26,000.00	26,000.00
	450	SUPPLIES, MATL & MEDIA		95.00		28,181.00	28,086.00
	480	STUDENT STIPENDS		6,400.00		76,000.00	69,600.00
	490	OTHER EXPENSES				4,000.00	4,000.00
	510	EQUIPMENT				15,000.00	15,000.00
		<b>Total Function</b>		<b>226,610.57</b>	<b>1,120.68</b>	<b>523,135.00</b>	<b>296,524.43</b>
550		DISTRICT ADMIN SUPPORT SV					
	420	STAFF TRAVEL & PER DIEM		276.60			-276.60
		<b>Total Function</b>		<b>276.60</b>			<b>-276.60</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>226,887.17</b>	<b>1,120.68</b>	<b>523,135.00</b>	<b>296,247.83</b>
		Net Income from Operations		-226,887.17			
		Net Income	0.00	-226,887.17			

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				74,502.00	-74,502.00
	150	FEDERAL REVENUE VIA STATE A		1,120.84			1,120.84
		<b>Total Revenue</b>	<b>0.00</b>	<b>1,120.84</b>		<b>74,502.00</b>	<b>-73,381.16</b>
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				450.00	450.00
	320	NON CERTIFICATED SALARIES		50.00		33,720.00	33,670.00
	324	SUPPORT STAFF		5,698.28			-5,698.28
	360	EMPLOYEE BENEFITS				7,400.00	7,400.00
	361	HEALTH/LIFE INSURANCE		1,584.19			-1,584.19
	362	UNEMPLOYMENT INSURANCE		79.73			-79.73
	363	WORKER'S COMP		85.40			-85.40
	364	FICA/MEDICARE		435.85			-435.85
	366	PERS		1,253.62			-1,253.62
	420	STAFF TRAVEL & PER DIEM	7,063.00	9,900.20	7,212.00		-9,900.20
	425	STUDENT TRAVEL		1,237.40		4,500.00	3,262.60
	450	SUPPLIES, MATL & MEDIA		1,402.81	1,402.81	13,429.00	12,026.19
	480	STUDENT STIPENDS				15,000.00	15,000.00
		<b>Total Function</b>	<b>7,063.00</b>	<b>21,727.48</b>	<b>8,614.81</b>	<b>74,499.00</b>	<b>52,771.52</b>
		<b>Total Expenses</b>	<b>7,063.00</b>	<b>21,727.48</b>	<b>8,614.81</b>	<b>74,499.00</b>	<b>52,771.52</b>
		Net Income from Operations	-7,063.00	-20,606.64			
		Net Income	-7,063.00	-20,606.64			

265 MIGRANT BOOKS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	310	CERTIFICATED SALARIES				300.00
	450	SUPPLIES, MATL & MEDIA				3,492.00
		<b>Total Function</b>				<b>3,792.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>3,792.00</b>
		Net Income from Operations				
		Net Income	0.00	0.00		

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				2,202.00	-2,202.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>2,202.00</b>	<b>-2,202.00</b>
Expenses							
200		SPECIAL ED INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				1,454.00	1,454.00
	450	SUPPLIES, MATL & MEDIA				399.00	399.00
		<b>Total Function</b>				<b>1,853.00</b>	<b>1,853.00</b>
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		1,803.33			-1,803.33
		<b>Total Function</b>		<b>1,803.33</b>			<b>-1,803.33</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>1,803.33</b>		<b>1,853.00</b>	<b>49.67</b>
		Net Income from Operations		-1,803.33			
		Net Income	0.00	-1,803.33			

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				30,175.00	-30,175.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>30,175.00</b>	<b>-30,175.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS				4,900.00	4,900.00
	420	STAFF TRAVEL & PER DIEM				13,000.00	13,000.00
	450	SUPPLIES, MATL & MEDIA		1,620.10	915.32	12,275.00	10,654.90
		<b>Total Function</b>		<b>1,620.10</b>	<b>915.32</b>	<b>30,175.00</b>	<b>28,554.90</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>1,620.10</b>	<b>915.32</b>	<b>30,175.00</b>	<b>28,554.90</b>
		Net Income from Operations		-1,620.10			
		Net Income	0.00	-1,620.10			

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271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		1,458.84		-1,458.84
		<b>Total Function</b>		<b>1,458.84</b>		<b>-1,458.84</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>1,458.84</b>	<b>0.00</b>	<b>-1,458.84</b>
		Net Income from Operations		-1,458.84		
		Net Income	0.00	-1,458.84		

273 1003a School Improvement Planning Grant

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		8,000.00		-8,000.00
	361	HEALTH/LIFE INSURANCE		870.23		-870.23
	362	UNEMPLOYMENT INSURANCE		110.08		-110.08
	363	WORKER'S COMP		120.00		-120.00
	364	FICA/MEDICARE		116.00		-116.00
	365	TEACHER'S RETIREMENT		1,004.80		-1,004.80
		<b>Total Function</b>		<b>10,221.11</b>		<b>-10,221.11</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>10,221.11</b>		<b>0.00</b>
		Net Income from Operations		-10,221.11		
		Net Income	<b>0.00</b>	<b>-10,221.11</b>		

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	150	FEDERAL REVENUE VIA STATE A				93,000.00	-93,000.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>93,000.00</b>	<b>-93,000.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	316	EXTRA DUTY PAY				4,350.00	4,350.00
	360	EMPLOYEE BENEFITS				3,150.00	3,150.00
	410	PROFESSIONAL & TECH SVCS				17,250.00	17,250.00
	420	STAFF TRAVEL & PER DIEM		26,822.66	585.00	30,000.00	3,177.34
	450	SUPPLIES, MATL & MEDIA		13,943.95		6,999.00	-6,944.95
	490	OTHER EXPENSES				1,248.00	1,248.00
		<b>Total Function</b>		<b>40,766.61</b>	<b>585.00</b>	<b>62,997.00</b>	<b>22,230.39</b>
220		SPEC ED SUPPORT SVCS					
	420	STAFF TRAVEL & PER DIEM		563.71			-563.71
		<b>Total Function</b>		<b>563.71</b>			<b>-563.71</b>
512		OFFICE OF SUPERINTENDENT					
	420	STAFF TRAVEL & PER DIEM		256.00			-256.00
		<b>Total Function</b>		<b>256.00</b>			<b>-256.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>41,586.32</b>	<b>585.00</b>	<b>62,997.00</b>	<b>21,410.68</b>
		Net Income from Operations		-41,586.32			
		Net Income	0.00	-41,586.32			



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275 TITLE IVA

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Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				61,245.00	-61,245.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>61,245.00</b>	<b>-61,245.00</b>
		Net Income from Operations					
		Net Income	0.00	0.00			

297 TITLE VIB

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		21,035.94		150,216.00	-129,180.06
		<b>Total Revenue</b>	<b>0.00</b>	<b>21,035.94</b>		<b>150,216.00</b>	<b>-129,180.06</b>
Expenses							
200		SPECIAL ED INSTRUCTION					
	320	NON CERTIFICATED SALARIES				39,750.00	39,750.00
	323	AIDES		41,340.75			-41,340.75
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		7,040.29			-7,040.29
	362	UNEMPLOYMENT INSURANCE		585.97			-585.97
	363	WORKER'S COMP		645.63			-645.63
	364	FICA/MEDICARE		3,305.66			-3,305.66
	366	PERS		9,506.41			-9,506.41
	410	PROFESSIONAL & TECH SVCS		25,081.60		65,840.00	40,758.40
	420	STAFF TRAVEL & PER DIEM		6,903.84			-6,903.84
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		<b>Total Function</b>		<b>94,410.15</b>		<b>135,626.00</b>	<b>41,215.85</b>
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS		17,297.69			-17,297.69
	420	STAFF TRAVEL & PER DIEM		60.00		14,590.00	14,530.00
		<b>Total Function</b>		<b>17,357.69</b>		<b>14,590.00</b>	<b>-2,767.69</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>111,767.84</b>		<b>150,216.00</b>	<b>38,448.16</b>
		Net Income from Operations		-90,731.90			
		Net Income	0.00	-90,731.90			

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				24,659.00	-24,659.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>24,659.00</b>	<b>-24,659.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		2,205.22			-2,205.22
	425	STUDENT TRAVEL		18,372.99			-18,372.99
		<b>Total Function</b>		<b>20,578.21</b>			<b>-20,578.21</b>
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		285.23		2,500.00	2,214.77
	425	STUDENT TRAVEL		5,495.20	200.00	22,159.00	16,663.80
	450	SUPPLIES, MATL & MEDIA		44.94			-44.94
		<b>Total Function</b>		<b>5,825.37</b>	<b>200.00</b>	<b>24,659.00</b>	<b>18,833.63</b>
700		STUDENT ACTIVITIES					
	425	STUDENT TRAVEL		625.00			-625.00
	450	SUPPLIES, MATL & MEDIA		980.94			-980.94
		<b>Total Function</b>		<b>1,605.94</b>			<b>-1,605.94</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>28,009.52</b>	<b>200.00</b>	<b>24,659.00</b>	<b>-3,350.52</b>
		Net Income from Operations		-28,009.52			
		Net Income	0.00	-28,009.52			

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350 JOHNSON O'MALLEY

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		166.88			-166.88
		<b>Total Function</b>		<b>166.88</b>			<b>-166.88</b>
120		BILINGUAL/BICULTURAL INST					
	450	SUPPLIES, MATL & MEDIA		500.00			-500.00
		<b>Total Function</b>		<b>500.00</b>			<b>-500.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>666.88</b>		<b>0.00</b>	<b>-666.88</b>
		Net Income from Operations		-666.88			
		Net Income	0.00	-666.88			

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YUPIIT SCHOOL DISTRICT  
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362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		3,279.37		-3,279.37
	425	STUDENT TRAVEL		23,545.18		-23,545.18
	450	SUPPLIES, MATL & MEDIA		990.00		-990.00
		<b>Total Function</b>		<b>27,814.55</b>		<b>-27,814.55</b>
550		DISTRICT ADMIN SUPPORT SV				
	420	STAFF TRAVEL & PER DIEM		330.00		-330.00
		<b>Total Function</b>		<b>330.00</b>		<b>-330.00</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>28,144.55</b>	<b>0.00</b>	<b>-28,144.55</b>
		Net Income from Operations		-28,144.55		
		Net Income	0.00	-28,144.55		

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE				807,225.00	-807,225.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>0.00</b>		<b>807,225.00</b>	<b>-807,225.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	314	DIR/COOR/MANAGER (CERT)				104,000.00	104,000.00
	315	TEACHER				45,000.00	45,000.00
	322	SPECIALISTS (NON-CERT)				100,000.00	100,000.00
	324	SUPPORT STAFF		6,094.88		45,000.00	38,905.12
	360	EMPLOYEE BENEFITS				163,793.00	163,793.00
	363	WORKER'S COMP		91.19			-91.19
	364	FICA/MEDICARE		466.27			-466.27
	410	PROFESSIONAL & TECH SVCS		162,595.70		210,400.00	47,804.30
	420	STAFF TRAVEL & PER DIEM		6,280.80		17,183.00	10,902.20
	425	STUDENT TRAVEL	2,200.00	5,175.37	3,294.78	51,336.00	46,160.63
	450	SUPPLIES, MATL & MEDIA		4,985.02	1,034.92	26,600.00	21,614.98
	485	STIPENDS				20,000.00	20,000.00
	495	INDIRECT COSTS				23,913.00	23,913.00
		<b>Total Function</b>	<b>2,200.00</b>	<b>185,689.23</b>	<b>4,329.70</b>	<b>807,225.00</b>	<b>621,535.77</b>
354		IN-SERVICE TRAINING					
	420	STAFF TRAVEL & PER DIEM		2,750.34			-2,750.34
		<b>Total Function</b>		<b>2,750.34</b>			<b>-2,750.34</b>
		<b>Total Expenses</b>	<b>2,200.00</b>	<b>188,439.57</b>	<b>4,329.70</b>	<b>807,225.00</b>	<b>618,785.43</b>
		Net Income from Operations	-2,200.00	-188,439.57			
		Net Income	-2,200.00	-188,439.57			

370 BEST BEGINNINGS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	40	OTHER LOCAL REVENUES		1,530.00			1,530.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>1,530.00</b>		<b>0.00</b>	<b>1,530.00</b>
Expenses							
100		REGULAR INSTRUCTION					
	450	SUPPLIES, MATL & MEDIA	130.05	1,475.77			-1,475.77
		<b>Total Function</b>	<b>130.05</b>	<b>1,475.77</b>			<b>-1,475.77</b>
		<b>Total Expenses</b>	<b>130.05</b>	<b>1,475.77</b>		<b>0.00</b>	<b>-1,475.77</b>
		Net Income from Operations	-130.05	54.23			
		Net Income	-130.05	54.23			

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YUPIIT SCHOOL DISTRICT  
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372 CARRS SAFEWAY INNOVATION EDUCATION GRANT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA		5,014.98		-5,014.98
		<b>Total Function</b>		<b>5,014.98</b>		<b>-5,014.98</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>5,014.98</b>	<b>0.00</b>	<b>-5,014.98</b>
		Net Income from Operations		-5,014.98		
		Net Income	0.00	-5,014.98		



390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	46	SCHOOL FACILITIES RENTAL		257,377.50		280,000.00	-22,622.50
	250	TRANSFER FR OTHER FUNDS				400,000.00	-400,000.00
600		OPERATION & MAINTENANCE					
	46	SCHOOL FACILITIES RENTAL		2,575.00			2,575.00
		<b>Total Function</b>		<b>2,575.00</b>			<b>2,575.00</b>
		<b>Total Revenue</b>	<b>0.00</b>	<b>259,952.50</b>		<b>680,000.00</b>	<b>-420,047.50</b>
Expenses							
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		41,891.94		48,378.00	6,486.06
	325	MAINTENANCE/CUSTODIAL		101,990.02		133,378.00	31,387.98
	329	SUBSTITUTES/TEMPORARIES		5,714.83			-5,714.83
	360	EMPLOYEE BENEFITS				72,702.00	72,702.00
	361	HEALTH/LIFE INSURANCE		36,795.58			-36,795.58
	362	UNEMPLOYMENT INSURANCE		2,092.95			-2,092.95
	363	WORKER'S COMP		2,214.17			-2,214.17
	364	FICA/MEDICARE		11,444.13			-11,444.13
	366	PERS		28,123.96			-28,123.96
	410	PROFESSIONAL & TECH SVCS	3,750.00	3,750.00	3,750.00		-3,750.00
	420	STAFF TRAVEL & PER DIEM				2,500.00	2,500.00
	431	WATER & SEWAGE		12,000.00			-12,000.00
	435	FUEL-HEATING		322.49			-322.49
	436	ELECTRICITY		72,287.93		185,500.00	113,212.07
	440	OTHER PURCHASED SERVICES				1,500.00	1,500.00
	441	RENTAL PAYMENTS		86,250.00		57,000.00	-29,250.00
	450	SUPPLIES, MATL & MEDIA		817.75			-817.75
	452	MAINTENANCE SUPPLIES		202,353.36	57,930.08	72,500.00	-129,853.36
	457	SMALL TOOLS AND EQUIPMENT		267.78			-267.78
		<b>Total Function</b>	<b>3,750.00</b>	<b>608,316.89</b>	<b>61,680.08</b>	<b>573,458.00</b>	<b>-34,858.89</b>
		<b>Total Expenses</b>	<b>3,750.00</b>	<b>608,316.89</b>	<b>61,680.08</b>	<b>573,458.00</b>	<b>-34,858.89</b>
		Net Income from Operations	-3,750.00	-348,364.39			
		Net Income	-3,750.00	-348,364.39			

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YUPIIT SCHOOL DISTRICT  
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505 CIP- GENERAL

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		52,633.00			52,633.00
		<b>Total Revenue</b>	<b>0.00</b>	<b>52,633.00</b>		<b>0.00</b>	<b>52,633.00</b>
		Net Income from Operations		52,633.00			
		Net Income	0.00	52,633.00			

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	210	STUDENT ACTIVITY REVENUE A		13,496.19		13,496.19
700		STUDENT ACTIVITIES				
	210	STUDENT ACTIVITY REVENUE A		42,250.70		42,250.70
		<b>Total Function</b>		<b>42,250.70</b>		<b>42,250.70</b>
		<b>Total Revenue</b>	<b>0.00</b>	<b>55,746.89</b>	<b>0.00</b>	<b>55,746.89</b>
Expenses						
100		REGULAR INSTRUCTION				
	425	STUDENT TRAVEL		2,263.95	2,263.95	-2,263.95
		<b>Total Function</b>		<b>2,263.95</b>	<b>2,263.95</b>	<b>-2,263.95</b>
700		STUDENT ACTIVITIES				
	425	STUDENT TRAVEL		26,075.71	1,857.60	-26,075.71
	450	SUPPLIES, MATL & MEDIA		28,048.45	2,554.18	-28,048.45
		<b>Total Function</b>		<b>54,124.16</b>	<b>4,411.78</b>	<b>-54,124.16</b>
		<b>Total Expenses</b>	<b>0.00</b>	<b>56,388.11</b>	<b>6,675.73</b>	<b>-56,388.11</b>
		Net Income from Operations		-641.22		
		Net Income	0.00	-641.22		

Author of Report: Kaylin Charles  
 Department/Location: Federal Programs  
 Date of Regional School Board Meeting: June 20, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
May-June 4, 2019	CRDC Report	2017-2018 Civil Rights Data Collection	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
May 9, 2019	Tuluksak Implementation Grant	Revisions for Tuluksak Implementation Grant budget and budget narrative submitted to DEED.	Students Succeed Culturally and Academically Staff Recruitment and Retention Education System Change
May 28, 2019	Inspection Summary Report	2018-2019 Food Safety Inspection Report Summary submitted to NSLP/SBP. Only 1 site got inspected due to weather.	Students Succeed Culturally and Academically Education System Change
May 28, 2019	DTC Training Reimbursement requested	District Test Coordinator Training expenses for Assessment Director submitted to Data Recognition Corporation for reimbursement.	Education System Change
May 30, 2019	Migrant Mass Withdrawal	Migrant Mass Withdrawal report submitted to DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
May 31, 2019	Migrant Education Literacy Grant	FY20 Migrant Education Literacy Grant submitted to DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
June 4, 2019	CRDC Certified	Civil Rights Data Collection report submitted and certified.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and

			Retention Education System Change
June 5, 2019	Staff Development	Staff Development expenses for Special Education Conference and the Career and Technical Education Work session submitted for reimbursement	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
June 10, 2019	CTE Courses	Review of approved Career and Technical Education Courses	Students Succeed Culturally and Academically Education System Change

Author of Report: Judy Anderson  
 Department/Location: Maintenance Director  
 Date of Regional School Board Meeting: June 20, 2019

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June 2019	Site Visits	Numerous Site Visits to Akiak and Tuluksak. Met with the Tribal Government here in Akiachak. Attended the Public Meeting for the Akiak Hazard Mitigation Planning.	Operations & Education System Change
June 2019		<p><b>Akiachak –</b></p> <ul style="list-style-type: none"> <li>• Summer Paint Project – Elementary Side &amp; Hallway underway.</li> <li>• Power washed Unit # 1, 2, 3 &amp; 4.</li> <li>• Primed Unit #1.</li> <li>• Painted Unit #1.</li> <li>• Repaired Roofing at Unit #7, installed stove exhaust fan, removed old stove pipe from house and patched hole in roof and ceiling.</li> <li>• Replaced porch flooring at entrance to Unit # 6 &amp; 7.</li> <li>• Inspection of all Teacher Housing.</li> <li>• Removed soiled bedroom carpet and pad from Unit #2.</li> <li>• Elementary Glass Door Shot Out. Removed broken glass and boarded up door, until the new glass arrives.</li> <li>• Installed new classroom door cores.</li> <li>• Filled up the day tank.</li> <li>• Filled up teacher housing with fuel.</li> </ul> <p><b>Tuluksak –</b></p> <ul style="list-style-type: none"> <li>• Daily check generators.</li> <li>• Generator 1 &amp; 3 oil change.</li> <li>• Daily check of Lift Station Pump at School.</li> <li>• Summer Paint Project – Completed Elementary Side Classrooms and elementary hallway.</li> <li>• Installing LED Lights in the classrooms.</li> <li>• Inspection of all Teacher Housing.</li> <li>• Boarded up Teacher Housing Windows.</li> <li>• Filled up teacher housing with fuel.</li> <li>• Filled up the day tank.</li> </ul>	Operations & Education System Change Teacher Retention

		<p><b>Akiak –</b></p> <ul style="list-style-type: none"> <li>• Summer Paint Project – Elementary Side underway</li> <li>• Removed and installed new batteries for fire pump at the school.</li> <li>• Troubleshooting of the fire pump and putting it back on-line.</li> <li>• Repaired fuel meter system at the tank farm.</li> <li>• Repaired fuel meter on the day tank.</li> <li>• Evaluated the gasoline tanks for movement away from the shoreline.</li> <li>• Cleaned out the storage house.</li> <li>• Fueled up the school vehicle.</li> <li>• Filled up teacher housing with fuel.</li> <li>• Filled up the day tank.</li> </ul>	
June 2019	OSHA Citation Review/ Compliance	Outstanding item for the OSHA Citations is removal of Asbestos in affected homes.	Operations & Education System change
June 2019	2018-2019 Preventive Maintenance planning	<ul style="list-style-type: none"> <li>• Hired Kenny Willie as Maintenance Mechanic I in Akiak.</li> <li>• Aaron Chingliak and Ray Nose have been teaching Kenny the school and housing systems.</li> <li>• Training is set for 40 Hr. Hazwopper Training, Hazwopper Refresher and Fall Protection Training during the week of June 24 – 29<sup>th</sup>, 2019.</li> <li>• Janitorial Training is set in each village the week of June 13 – 19<sup>th</sup>, 2019.</li> </ul>	Education System Change Students Succeed Culturally & Academically
June 2019	Ordering Supplies & Materials	<ul style="list-style-type: none"> <li>• Received first barge orders in Akiak, Tuluksak and Akiachak.</li> <li>• Received fuel delivery in Tuluksak.</li> </ul>	Operations & Education System Change

Author of Report: Cassandra Bennett  
 Department/Location: Yup'it School District  
 Date of Regional School Board Meeting: May 16, 2019

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**Vision Statement**

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
June, 2019	Appreciation and Congratulations	1-Appreciation to Jennifer Charles and Wanda Wright for recent assistance with the Houston Job Fair 2-Appreciation to the DO staff who have assisted this month with cleaning and arrangement of offices. 3-Appreciation to district-wide staff and Board for attendance at the state planning meeting in Anchorage.	2. Community, Parents and Elder Involvement
June, 2019	Community Engagement	1- Community invited to July Board meeting. (Bonnie)	2. Community, Parents and Elder Involvement
June, 2019	State Coaches	Met in Anchorage with state coaches and state representatives, Brad Billings, Tamara Van Wyhe, Carl Chambee, Lesa Meth, Melissa Hinton and District staff for the inservice in May.	1.Students Succeed Culturally and Academically 4.Education System Change
June, 2019	Finances	1-See John Stackhouse report	3. Staff Recruitment and Retention.
June, 2019	Facilities	1-Ms. Anderson has submitted her report. 2-Painting continues at all 3 schools. 3-Exterior of teacher housing is being painted and housing repaired as needed.	1 Students succeed culturally and academically
June, 2019	Technology	1-Signed with GCI for bandwidth increase and installation in progress 2-Anthony Graham is new Technology Director 3-Brian Krossschell left district June 16.	2. Community, Parents and Elder Involvement
June, 2019	Professional Development	August inservice is being planned for 7-8, 2019.	1.Students succeed culturally and academically
June, 2019	Personnel	1- Traveling (Jennifer Phillip and I) to Houston June 12-13 for Alaska Teacher Placement Job Fair. 2- 3 will interview for the Yup'it Education	2. Education System change and alignment



		<p>coordinator Position  3- Interview continuing for ANE Grant Director  4- Interviewed Technology Director and hired Anthony Graham</p> <p><b>Administrative New Hires</b>  Paul Gilbert Principal Akiachak  Anthony Graham- Technology Director  Brandon Haberly- Principal Akiak  Steven Bellande- VP Instructional leader Akiak  Mindi Burford- Director Special Ed and Curriculum  Brian Krosschell- Contract Federal Grant Writer  Matthew Brown- AP Instructional leader Tuluksak  Douglas Bushey- Principal Tuluksak</p> <p><b>Teacher New Hires</b>  Tom Graves- Yupiit Education Director  Antonio Cruz - Pending contract - Akiak 2nd - 3rd  Jerl Vaughn - HS Math - Akiak  Evelyn Esmilka - Pending Contract- Tuluksak  Mary Long - 4th-5th- Tuluksak- Pending Contract  Nancy Allen - Elementary - Pending Contract  Karen Kriuse- SPED- Akiak - Pending Contract</p> <p><b>Paraprofessional New Hires</b>  Edna Jackson- Registrar Powerschool &amp; SPED Secretary</p> <p><b>Positions Needed</b>  ANE Grant Director (Interviews scheduled)  Akiak -JR HS Math/Science  Akiachak--SPED, 4th grade, LA ELA,  Tuluksak-- 2-3 teacher, Literacy Coach</p> <p><b>Resignations</b>  Possibly- Dominic Ding</p>	
June, 2019	Personnel Benefits	1- Working with Meritain Health agent for the opt out results. 2- Board, business manager, and superintendent need to agree on incentives to attract and retain teachers.	
June, 2019	Instructional Planning	1- Houghton Mifflin arriving August for a week of training with Literacy coaches and Principals 3-6, all staff 7-8. 2-Each school will plan an educational conference for the year. 3-Danielson Method for teacher evaluation adopted for this school year. Teachers will be trained and informed at August inservice.	4. Education system change and alignment
June, 2019	Strategic Planning	Presented at inservice in May. It is an ongoing working document that will be presented to all staff during August inservice.	2. Parents, Community, Students, Elders, Board, Teachers, Superintendent, Directors
June 2019	Items for future reference and discussion	1-Policy regarding pay scales need to be clarified for staff and offered in fairness to all. 2-Date to discuss with board a plan for Tribal Educational Sovereignty 3-Superintendent attending ASA meeting in Juneau, July 26-29. 4-District wide cell phone policy. 5-Format and protocol for directors presentation to the board. 6-Policy committee to review board policies for clarification and update.	

Yupiiit School District  
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 18, 2019	July 8, 2019	July 9, 2019	July 12, 2019
August 15, 2019	August 5, 2019	August 6, 2019	August 9, 2019
September 19, 2019	September 9, 2019	September 10, 2019	September 13, 2019
October 17, 2019	October 7, 2019	October 8, 2019	October 11, 2019
November 21, 2019	November 11, 2019	November 12, 2019	November 15, 2019
December 19, 2019	December 9, 2019	December 10, 2019	December 13, 2019
January 16, 2020	January 6, 2020	January 7, 2020	January 10, 2020
February 20, 2020	February 10, 2020	February 11, 2020	February 14, 2020
March 19, 2020	March 9, 2020	March 10, 2020	March 13, 2020
April 16, 2020	April 6, 2020	April 7, 2020	April 10, 2020
May 21, 2020	May 11, 2020	May 12, 2020	May 15, 2020
June 18, 2020	June 8, 2020	June 9, 2020	June 12, 2020

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3<sup>rd</sup> Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **\*\*not scheduled on 3<sup>rd</sup> Thursday**